

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	300

Service Area Statistics

Square Miles	326
Population	1,759,585

Service Consumption

Annual Passenger Miles	166,666,941
Annual Unlinked Trips	38,476,833
Average Weekday Unlinked Trips	123,482
Average Saturday Unlinked Trips	70,673
Average Sunday Unlinked Trips	55,593

Service Supplied

Annual Vehicle Revenue Miles	23,823,336
Annual Vehicle Revenue Hours	1,774,156
Vehicles Operated in Maximum Service	592
Vehicles Available for Maximum Service	875
Base Period Requirement	239

Financial Information

Fare Revenues Earned \$34,575,117

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$34,575,117
Local Funds	(45%)	134,323,389
State Funds	(25%)	75,400,982
Federal Assistance	(12%)	34,416,436
Other Funds	(6%)	17,900,211

Total Operating Funds Expended \$296,616,135

Sources of Capital Funds Expended

Local funds	(87%)	\$221,201,528
State Funds	(7%)	17,036,491
Federal Assistance	(6%)	16,186,360
Other Funds	(0%)	0

Total Capital Funds Expended \$254,424,379

Summary of Operating Expenses

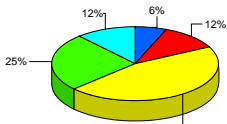
Salary, Wages and Benefits	\$196,052,277
Materials and Supplies	20,323,785
Purchased Transportation	28,051,768
Other Operating Expenses	20,579,345
Total Operating Expenses	\$265,007,175

Reconciling Cash Expenditures \$31,608,960

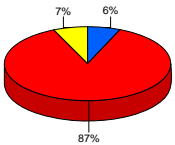
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	344	22	\$5,422,677	\$528,545	\$9,949,606	\$270,893	\$16,171,721
Heavy Rail	0	0	\$0	\$131,538,756	\$0	\$0	\$131,538,756
Demand Response	0	192	\$0	\$0	\$0	\$0	\$0
Light Rail	34	0	\$20,667,240	\$70,957,558	\$272,844	\$14,816,260	\$106,713,902
Total	378	214	\$26,089,917	\$203,024,859	\$10,222,450	\$15,087,153	\$254,424,379

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$186,976,649	\$26,197,933	\$16,171,721	127,063,259	15,661,881	30,783,734	1,230,191	206.1	549	6.8	366	1.63	50%
Light Rail	\$47,898,953	\$5,863,120	\$106,713,902	32,289,815	2,459,638	6,780,431	147,840	70.8	100	4.7	34	1.10	194%
Demand Response	\$30,131,573	\$2,514,064	\$0	7,313,867	5,701,817	912,668	396,125	N/A	226	4.8	192	N/A	18%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$11.94	\$151.99
Light Rail	\$19.47	\$323.99
Demand Response	\$5.28	\$76.07

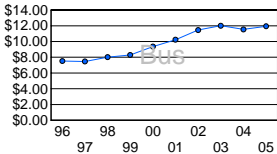
Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.47	\$6.07
Light Rail	\$1.48	\$7.06
Demand Response	\$4.12	\$33.01

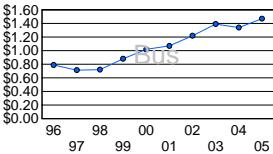
Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.97	25.02
Light Rail	2.76	45.86
Demand Response	0.16	2.30

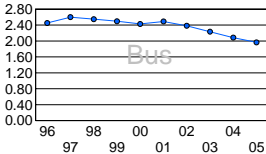
Operating Expenses per
Vehicle Revenue Mile



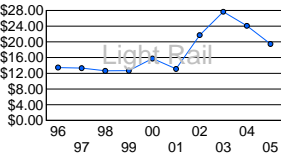
Operating Expenses per
Passenger Mile



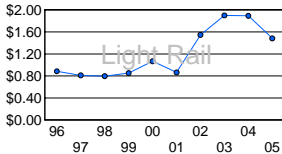
Unlinked Passenger Trips per
Vehicle Revenue Mile



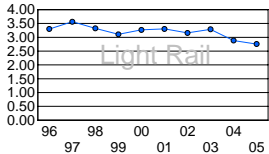
Operating Expenses per
Vehicle Revenue Mile



Operating Expenses per
Passenger Mile



Unlinked Passenger Trips per
Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately